

2015-2016 BUDGET	
EXPENSES	2015-2016
LOSS FUND	\$2,061,739
REINSURANCE (\$500,000 SIR)	290,000
CLAIMS ADMINISTRATION	67,580
SAFETY	17,558
EXECUTIVE DIRECTOR	55,407
TREASURER	15,468
MANAGED CARE	121,448
AUDITOR	18,800
ACTUARY	6,800
CONTINGENCY	2,500
POST-OFFER MEDICAL PROGRAM	7,500
DEPT OF BANKING & INSURANCE AUDIT	2,500
TOTAL	\$2,667,300