

2018-2019 BUDGET			
EXPENSES	2018-2019	Excess WC Self-Fund towards SIR	Accumulated 2013-
LOSS FUND	\$2,044,574		
REINSURANCE (\$500,000 SIR)	290,000	51,402	\$143,904
CLAIMS ADMINISTRATION	67,564		
SAFETY	17,909		
EXECUTIVE DIRECTOR	57,630		
TREASURER	16,092		
MANAGED CARE	126,355		
AUDITOR	19,890		
ACTUARY	6,800		
CONTINGENCY	2,500		
POST-OFFER MEDICAL PROGRAM	7,500		
DEPT OF BANKING & INSURANCE AUDIT	2,500		
SAFE SCHOOLS ON LINE PROGRAM	10,500		
TOTAL	\$2,669,814		