

<b>2016-2017 BUDGET</b>	
<b>EXPENSES</b>	<b>2016-2017</b>
LOSS FUND	\$1,981,757
REINSURANCE (\$500,000 SIR)	290,000
CLAIMS ADMINISTRATION	67,580
SAFETY	17,909
EXECUTIVE DIRECTOR	56,200
TREASURER	15,777
MANAGED CARE	123,877
AUDITOR	19,150
ACTUARY	6,800
CONTINGENCY	2,500
POST-OFFER MEDICAL PROGRAM	7,500
DEPT OF BANKING & INSURANCE AUDIT	2,500
<b>TOTAL</b>	<b>\$2,591,550</b>