

2017-2018 BUDGET	
EXPENSES	2017-2018
LOSS FUND	\$1,997,194
REINSURANCE (\$500,000 SIR)	290,000
CLAIMS ADMINISTRATION	66,908
SAFETY	17,909
EXECUTIVE DIRECTOR	56,500
TREASURER	15,777
MANAGED CARE	123,877
AUDITOR	19,500
ACTUARY	6,800
CONTINGENCY	2,500
POST-OFFER MEDICAL PROGRAM	7,500
DEPT OF BANKING & INSURANCE AUDIT	2,500
SAFE SCHOOLS ON LINE PROGRAM	10,500
TOTAL	\$2,617,465