

2019 - 2020 BUDGET	
EXPENSES	2019-2020
LOSS FUND	\$2,067,283
REINSURANCE (\$500,000 SIR)	290,000
CLAIMS ADMINISTRATION	68,916
SAFETY	18,088
EXECUTIVE DIRECTOR	58,780
TREASURER	16,410
MANAGED CARE	127,620
AUDITOR	20,288
ACTUARY	6,800
CONTINGENCY	2,500
POST-OFFER MEDICAL PROGRAM	10,000
DEPT OF BANKING & INSURANCE AUDIT	2,500
SAFE SCHOOLS ON LINE PROGRAM	10,815
TOTAL	\$2,700,000