

2020-2021	
EXPENSES	2020-2021
LOSS FUND	\$1,874,409
REINSURANCE (\$500,000 SIR)	320,000
CLAIMS ADMINISTRATION	68,200
SAFETY	18,088
EXECUTIVE DIRECTOR	58,780
TREASURER	16,410
MANAGED CARE	128,895
AUDITOR	20,288
ACTUARY	6,800
CONTINGENCY	2,500
POST-OFFER MEDICAL PROGRAM	10,000
DEPT OF BANKING & INSURANCE AUDIT	2,500
SAFE SCHOOLS ON LINE PROGRAM	11,130
TOTAL	\$2,538,000