

2022-2023			
EXPENSES	2022-2023	Excess WC Self-Fund towards SIR	Accumulated 2013-
LOSS FUND	\$1,874,409		
REINSURANCE (\$500,000 SIR)	312,152	29,184	\$269,490
CLAIMS ADMINISTRATION	68,200		
SAFETY	18,088		
EXECUTIVE DIRECTOR	61,154		
TREASURER	17,072		
MANAGED CARE	132,788		
AUDITOR	21,107		
ACTUARY	6,900		
CONTINGENCY	2,500		
POST-OFFER MEDICAL PROGRAM	10,000		
DEPT OF BANKING & INSURANCE AUDIT	2,500		
SAFE SCHOOLS ON LINE PROGRAM	11,130		
TOTAL	\$2,538,000		