

2024-2025			
EXPENSES	2024-2025	Excess WC Self-Fund towards SIR	Accumulated 2013-
LOSS FUND	\$1,965,882		
REINSURANCE (\$500,000 SIR)	295,000	70,525	\$359,338
CLAIMS ADMINISTRATION	71,124		
SAFETY	19,195		
EXECUTIVE DIRECTOR	63,625		
TREASURER	17,761		
MANAGED CARE	138,153		
AUDITOR	21,960		
ACTUARY	7,300		
CONTINGENCY	2,500		
POST-OFFER MEDICAL PROGRAM	10,000		
DEPT OF BANKING & INSURANCE AUDIT	2,500		
SAFE SCHOOLS ON LINE PROGRAM	15,000		
CYBER GRANTS	20,000		
FUND ATTORNEY	5,000		
<b>TOTAL</b>	<b>\$2,655,000</b>		